

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
78-35 (COR)	Therese M. Terlaje	AN ACT TO AMEND SECTION 1 AND 3, BOTH OF CHAPTER III OF PUBLIC LAW 34-116, RELATIVE TO APPROPRIATING GENERAL FUND REVENUES TO LOCAL MATCHING REQUIREMENTS FOR MEDICAID.	4/10/19 8:33 a.m.						

I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
2019 (FIRST) Regular Session

Bill No. *78* -35 (COR)

Introduced by:

Therese M. Terlaje 

**AN ACT TO AMEND SECTION 1 AND 3, BOTH OF
CHAPTER III OF PUBLIC LAW 34-116, RELATIVE TO
APPROPRIATING GENERAL FUND REVENUES TO
LOCAL MATCHING REQUIREMENTS FOR MEDICAID**

2019 APR 10 AM 8:33

BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent.

I Liheslaturan Guåhan finds that the Department of Public Health and Social Services (DPHSS) is in urgent need of a minimum of \$5.6 million dollars in order to pay claims through the end of Fiscal Year 2019 for Medicaid, Child Health Insurance Program (CHIP) and Enhanced Allotment Program (EAP). The estimated \$5.6 million dollars does not account for potential medical claims that have not been submitted to DPHSS yet.

The Medicaid Program, Child Health Insurance Program (CHIP) and Enhanced Allotment Program (EAP) subsidizes health care costs for approximately 43,549 low-income individuals.

I Liheslaturan Guåhan finds that DPHSS has exhausted fiscal year 2019 appropriations for Medicaid claims from private providers. Appropriating \$5.6 million dollars for local match funding requirements for the Guam Medicaid program will allow DPHSS to access approximately \$6.8 million dollars in federal Affordable Care Act (ACA) grant funds.

1 *I Liheslaturan Guåhan* further finds that the Consolidated
2 Revenue/Expenditure Report for February 2019 shows that Total General Fund
3 Revenues for fiscal year 2019 are tracking to exceed FY 2019 Adopted Revenues
4 by \$19.9 million dollars.

5 **Section 2.** Section 1 of Chapter III of Public Law 34-116 is hereby
6 *amended* to read:

7 **“CHAPTER III**
8 **HEALTH**

9 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL**
10 **SERVICES**

11 **Section 1. Appropriation.** The sum of ~~Sixty-two Million Five Hundred~~
12 ~~Forty-seven Thousand Ninety-nine Dollars (\$62,547,099)~~ Sixty-eight Million One
13 Hundred Forty-seven Thousand Ninety-nine Dollars (\$68,147,099) is appropriated
14 to the Department of Public Health and Social Services (DPHSS) for its operations
15 for Fiscal Year 2019. This sum is composed of ~~Fifty-one Million Two Hundred~~
16 ~~Thirty-six Thousand Four Hundred Eighty-six Dollars (\$51,236,486)~~ Fifty-six
17 Million Eight Hundred Thirty-six Thousand Four Hundred Eighty-six Dollars
18 (\$56,836,486) from the General Fund and Nine Million Two Hundred Sixty-two
19 Thousand One Hundred Forty-one Dollars (\$9,262,141) from the Healthy Futures
20 Fund, the Environmental Health Fund, the Health Professional Licensing Office
21 Revolving Fund, the Office of Vital Statistics Revolving Fund, and the Sanitary
22 Inspection Revolving Fund.

23 The sum of *up to* Sixty-three Million Eighty-five Thousand Three Hundred
24 Twenty-five Dollars (\$63,085,325) appropriated from the General Fund in this
25 Section is authorized as the local matching requirement for Federal Grants-in-Aid.

26 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

27 GENERAL FUND ~~\$51,236,486~~ \$56,836,486

1	ENVIRONMENTAL HEALTH FUND	\$1,400,306
2	HEALTHY FUTURES FUND	\$9,262,141
3	HEALTH PROFESSIONAL LICENSING OFFICE REVOLVING FUND	
4		\$256,382
5	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$254,505
6	SANITARY INSPECTION REVOLVING FUND	\$137,280
7	TOTAL	\$62,547,099 <u>68,147,099</u>

8 For information purposes only:

9	FEDERAL MATCHING GRANTS-IN-AID	\$63,085,325
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10 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

11	PERSONNEL OBJECT CATEGORIES (111-113)	\$10,884,648
12	OPERATIONS OBJECT CATEGORIES (220-290)	\$50,418,822 <u>56,018,821</u>
13	UTILITIES OBJECT CATEGORIES (361-363)	\$1,158,162
14	CAPITAL OUTLAY (450)	\$85,466
15	TOTAL	\$62,547,099 <u>68,147,099</u>

16 **Section 3.** Section 3 of Chapter III of Public Law 34-116 is hereby
17 *amended* to read:

18 **“Section 3. Medicaid Program.** The sum of ~~Thirteen Million One Hundred~~
19 ~~Fifty-two Thousand Seven Hundred Ten Dollars (\$13,152,710)~~ Eighteen Million
20 Seven Hundred Fifty-two Thousand Seven Hundred Ten Dollars (\$18,752,710) shall
21 be allocated and authorized from the General Fund appropriation in Section 1 of this
22 Part of this Chapter as the local matching requirement for the Medicaid Program.
23 The sum of Fifteen Million Six Hundred Forty-nine Thousand Eight Hundred
24 Fourteen Dollars (**\$15,649,814**) is authorized from Federal Matching Grants-in-Aid
25 to DPHSS for said purpose for Fiscal Year 2019.

26 *No more than* thirty percent (30%) of the appropriation from local fund
27 sources in this Section is authorized to pay for the Fiscal Year 2018 obligations of

1 the Medicaid Program. The funds allocated and authorized in this Section are *not*
2 subject to *I Maga'låhen Guåhan*'s transfer authority.”